

Capital Campaign Closeout Report

Over the five years of this *“Carrying the Vision Forward”* campaign we have accomplished most of what we had set out to do. The accomplishments include: the restoration and securing of the Cathedral walls and Rose window, improvements to Sayre Hall and the incorporation of technologies to enhance our education and fellowship activities, live broadcasting capabilities of worship and concert events in the Cathedral, the establishment of an endowment for property care and capital property projects, and the modernization and updated installation of our HVAC systems.

Thank you very much for your participation and generosity to this campaign. Your generosity bears witness to our common bond in faith that will strengthen the Cathedral’s mission for generations to come. We have much to give thanks for and much to celebrate in the years ahead.

Following is a summarized financial accounting for the campaign.

TOTAL DONATIONS AND INVESTMENT GAINS	\$2,674,857**
DISBURSEMENTS	
Construction	1,355,353
Stewardship & Programming	121,578
Engineering	59,169
HVAC, Plumbing, Electric	866,464
Technology & Communications	76,501
Furnishings	29,550
TOTAL DISBURSEMENTS	2,508,615
FUNDS AVAILABLE FOR FUTURE CAPITAL PROJECTS	166,242

**** Note: Additionally \$85,000 in deferred planned giving pledges were received.**